

**TOWN OF TRENTON**  
**General Operating Budget**  
 April 1, 2025 to March 31, 2026

**Summary**

	<b>2025 Assessment</b>	<b>Tax Rate</b>	<b>Total Taxes</b>
<b>Residential &amp; Resource Tax Rate</b>	118,823,100	2.04	\$ 2,423,991
<b>Commercial Tax Rate</b>	6,315,200	4.10	258,923
			<b>\$ 2,682,914</b>

**REVENUE**

Assessable Property Taxes  
 Special Assessment Solid Waste  
 Special Assessment Hydrant  
  
 Nova Scotia Power  
 Deed Transfer Tax  
 Grants in Lieu and Other  
 Services Provided to Other Governments  
 Sale of Services  
 Other Revenue Own Sources  
 Unconditional Transfers  
 Conditional Transfers  
 Internal Transfers

	<b>Budget 2024-2025</b>	<b>Projected 2024-2025</b>	<b>Budget 2025-2026</b>
\$ 2,481,802	\$ 2,481,254	\$ 2,682,914	
156,800	156,220	156,000	
270,000	273,465	275,000	
2,908,602	2,910,939	3,113,914	
1,642,378	1,642,378	1,619,799	
50,000	103,282	75,000	
54,104	65,821	54,510	
15,000	15,000	15,000	
234,239	271,848	247,985	
126,425	188,457	129,085	
420,922	420,922	420,922	
31,000	55,739	31,500	
69,000	69,000	75,000	
<b>5,551,670</b>	<b>5,743,387</b>	<b>5,782,715</b>	

**EXPENDITURES**

Legislative Services  
 General Government Services  
 Protective Services - Police & Traffic  
 Protective Services - Fire & Other  
 Transportation Services  
 Environmental Health Services  
 Environmental Development  
 Recreation Services  
 Financing - Principal & Interest  
 Outside Service Providers  
 Transfer of Deed Transfer Tax  
 Internal Transfers

81,480	74,249	90,680
833,975	812,262	849,965
840,000	863,417	892,000
408,950	401,438	446,823
1,029,645	979,557	1,053,528
416,319	420,508	418,385
88,900	93,744	96,150
795,220	751,518	830,102
384,107	380,531	374,741
573,074	566,417	605,342
50,000	103,282	75,000
50,000	296,464	50,000
<b>5,551,670</b>	<b>5,743,387</b>	<b>5,782,715</b>
\$ -	\$ -	\$ -

Excess of Revenue over Expenditures

**TOWN OF TRENTON WATER UTILITY**

**Operating Budget**

April 1, 2025 to March 31, 2026

	<b>Budget 2024-2025</b>	<b>Projected 2024-2025</b>	<b>Budget 2025-2026</b>
<b><u>OPERATING REVENUE</u></b>			
Metered Revenue	\$ 796,500	\$ 835,970	\$ 960,000
Fire Protection	337,597	337,597	377,975
Other	10,836	18,335	14,295
<b>TOTAL REVENUE</b>	<b>1,144,933</b>	<b>1,191,902</b>	<b>1,352,270</b>
<b><u>OPERATING EXPENDITURES</u></b>			
Source of Supply	43,140	8,454	45,028
Power & Pumping	52,811	57,830	62,046
Purification	385,919	314,246	377,918
Transmission & Distribution	131,775	123,923	153,159
Administration & General	112,700	105,711	121,800
Depreciation	72,500	67,872	106,000
Taxes	33,000	32,685	33,000
	<b>831,845</b>	<b>710,722</b>	<b>898,950</b>
Interest & Principal on Debt	200,700	64,426	198,622
<b>TOTAL EXPENDITURES</b>	<b>1,032,545</b>	<b>775,148</b>	<b>1,097,572</b>
Transfer to (from) Surplus	112,388	416,754	254,698
	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>

**TOWN OF TRENTON**  
**General Capital Budget**  
 April 1, 2025 to March 31, 2026

<u>Description</u>	<u>Amount</u>
Street repaving	
Park St (Bernard - Duchess)	\$ 36,245
Park St (Duchess - Strickland)	37,595
Scotia St (Park - Main)	36,560
Crook St (Duke - Twelfth)	39,945
Charles St (Grandview - Rose)	29,115
Charles St (Caroline - Grandview)	24,630
	<u>204,090</u>
Sanitary and Storm Sewer Upgrades Oak St	1,312,185
Storm Sewer Separation project	928,855
Heat Pumps for Town Facilities	267,805
Outdoor Recreational Facilities	253,140
Rink upgrades	54,035
Strickland Ave Investigation	50,000
Accessible Path at Park	28,000
Recreation MPAL projects	25,000
Youth Centre Accessible Ramp and Door	22,000
Cameras for Trenton Park	16,000
Ride-on Mower	12,000
	<u>\$ 3,173,110</u>
Funding:	
Provincial Capital Assistance Program	\$ 656,093
Provincial GRID Program	464,428
Provincial Debenture	1,120,519
Provincial Strategic Funding Initiative	233,140
Canada Community-Building Fund	204,090
Efficiency Nova Scotia	144,090
Sustainable Communities Funding	123,715
Provincial Rink Upgrades Funding	42,325
Community Accessibility Grant	33,000
Provincial Active Communities	16,665
Capital Reserve	135,045
	<u>\$ 3,173,110</u>

# TOWN OF TRENTON WATER UTILITY

## Capital Budget

April 1, 2025 to March 31, 2026

<u>Description</u>	<u>Amount</u>
Well & Building for Well #4	\$ 249,250
Water Treatment Plant Upgrades Plan	50,000
GIS Mapping System	15,000
	<u>\$ 314,250</u>
Funding:	
Provincial Capital Assistance Program	\$ 124,625
Depreciation	189,625
	<u>\$ 314,250</u>